



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Fecha y hora de impresión: 04/09/23

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas
					Comprometido	Devengado						
50 Material impreso e información digital	\$11,630.40	\$1,957.00	\$10,673.40	\$1,341.80	\$9,201.60	\$1,341.80	\$1,341.80	\$0.00	\$9,221.60	\$1,341.80	\$1,341.80	
51 Material impreso e información digital	\$11,630.40	\$1,957.00	\$10,673.40	\$1,341.80	\$9,221.60	\$1,341.80	\$1,341.80	\$0.00	\$9,221.60	\$1,341.80	\$1,341.80	
60 Material de limpieza	\$148,634.62	\$0.00	\$148,634.62	\$144,301.78	\$4,302.84	\$144,301.78	\$144,301.78	\$0.00	\$4,302.84	\$7,605.79	\$7,605.79	
61 Material de limpieza	\$148,634.62	\$0.00	\$148,634.62	\$144,301.78	\$4,302.84	\$144,301.78	\$144,301.78	\$0.00	\$4,302.84	\$7,605.79	\$7,605.79	
70 Materiales y útiles de enseñanza	\$69,131.14	-\$29,178.00	\$39,953.14	\$200.00	\$39,753.14	\$200.00	\$200.00	\$0.00	\$39,753.14	\$200.00	\$200.00	
71 Materiales y útiles de enseñanza	\$69,131.14	-\$29,178.00	\$39,953.14	\$200.00	\$39,753.14	\$200.00	\$200.00	\$0.00	\$39,753.14	\$200.00	\$200.00	
80 Materiales para el registro e identificación de bienes y per	\$0.00	\$2,729.00	\$2,729.00	\$2,729.00	\$0.00	\$2,729.00	\$2,729.00	\$0.00	\$0.00	\$2,729.00	\$2,729.00	
81 Materiales para el registro e identificación de bienes y per	\$0.00	\$2,729.00	\$2,729.00	\$2,729.00	\$0.00	\$2,729.00	\$2,729.00	\$0.00	\$0.00	\$2,729.00	\$2,729.00	
<b>00 ALIMENTOS Y UTENSILIOS</b>	<b>\$69,560.66</b>	<b>-\$17,400.00</b>	<b>\$72,160.66</b>	<b>\$22,500.01</b>	<b>\$49,660.65</b>	<b>\$22,500.01</b>	<b>\$22,500.01</b>	<b>\$0.00</b>	<b>\$49,660.65</b>	<b>\$8,343.51</b>	<b>\$8,343.51</b>	<b>\$1</b>
10 Productos alimenticios para personas	\$85,938.42	-\$17,400.00	\$68,538.42	\$22,500.01	\$46,038.41	\$22,500.01	\$22,500.01	\$0.00	\$46,038.41	\$9,343.51	\$9,343.51	\$1
11 Productos alimenticios para personas	\$29,039.00	\$0.00	\$29,039.00	\$22,343.01	\$7,655.99	\$22,343.01	\$22,343.01	\$0.00	\$7,655.99	\$9,166.51	\$9,166.51	\$1
12 Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$157.00	\$18,467.36	\$157.00	\$157.00	\$0.00	\$18,467.36	\$157.00	\$157.00	
13 Alimentación en programas de capacitación y adiestrami	\$37,304.06	-\$17,400.00	\$19,904.06	\$0.00	\$19,904.06	\$0.00	\$0.00	\$0.00	\$19,904.06	\$0.00	\$0.00	
20 Bienes para el servicio de alimentación	\$3,592.24	\$0.00	\$3,592.24	\$0.00	\$3,592.24	\$0.00	\$0.00	\$0.00	\$3,592.24	\$0.00	\$0.00	
31 Utensilios para el servicio de alimentación	\$3,592.24	\$0.00	\$3,592.24	\$0.00	\$3,592.24	\$0.00	\$0.00	\$0.00	\$3,592.24	\$0.00	\$0.00	
<b>00 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
50 Productos químicos, farmacéuticos y de laboratorio adqui	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	
51 Productos químicos, farmacéuticos y de laboratorio adqui	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	
60 Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	
81 Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	
<b>00 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$183,567.27</b>	<b>-\$9,608.00</b>	<b>\$174,599.27</b>	<b>\$107,958.79</b>	<b>\$66,600.48</b>	<b>\$107,958.79</b>	<b>\$107,958.79</b>	<b>\$0.00</b>	<b>\$66,600.48</b>	<b>\$85,981.16</b>	<b>\$85,981.16</b>	<b>\$2</b>
40 Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	
41 Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	
50 Vidrio y productos de vidrio	\$50,137.84	-\$22,600.00	\$28,137.84	\$15,617.30	\$12,520.54	\$15,617.30	\$15,617.30	\$0.00	\$12,520.54	\$15,617.30	\$15,617.30	
51 Vidrio y productos de vidrio	\$50,137.84	-\$22,600.00	\$28,137.84	\$15,617.30	\$12,520.54	\$15,617.30	\$15,617.30	\$0.00	\$12,520.54	\$15,617.30	\$15,617.30	
60 Material eléctrico y electrónico	\$48,394.55	-\$10,000.00	\$38,394.55	\$19,812.82	\$18,581.73	\$19,812.82	\$19,812.82	\$0.00	\$18,581.73	\$19,812.82	\$19,812.82	
61 Material eléctrico y electrónico	\$48,394.55	-\$10,000.00	\$38,394.55	\$19,812.82	\$18,581.73	\$19,812.82	\$19,812.82	\$0.00	\$18,581.73	\$19,812.82	\$19,812.82	
70 Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	
71 Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	
80 Materiales complementarios	\$47,681.00	-\$20,000.00	\$27,681.00	\$0.00	\$27,681.00	\$0.00	\$0.00	\$0.00	\$27,681.00	\$0.00	\$0.00	
81 Materiales complementarios	\$47,681.00	-\$20,000.00	\$27,681.00	\$0.00	\$27,681.00	\$0.00	\$0.00	\$0.00	\$27,681.00	\$0.00	\$0.00	

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Código	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devenido	Comprometido o No Devenido	Presupuesto Sin Devenir	Ejercido	Pagado	Circ
403		Otros materiales y artículos de consumo y reparación	\$25,921.73	\$48,992.00	\$74,913.73	\$72,528.67	\$2,385.06	\$72,528.67	\$0.00	\$2,385.06	\$50,551.04	\$50,551.04	\$1
404		Otros materiales y artículos de construcción y reparación	\$25,921.73	\$48,992.00	\$74,913.73	\$72,528.67	\$2,385.06	\$72,528.67	\$0.00	\$2,385.06	\$50,551.04	\$50,551.04	\$1
500		PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0
510		Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0
531		Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0
600		COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$1,067.00	\$31,637.16	\$30,567.00	\$1,070.16	\$30,567.00	\$0.00	\$1,070.16	\$30,567.00	\$30,567.00	\$0
510		Combustibles, lubricantes y aditivos	\$30,570.16	\$1,067.00	\$31,637.16	\$30,567.00	\$1,070.16	\$30,567.00	\$0.00	\$1,070.16	\$30,567.00	\$30,567.00	\$0
311		Combustibles, lubricantes y aditivos	\$30,570.16	\$1,067.00	\$31,637.16	\$30,567.00	\$1,070.16	\$30,567.00	\$0.00	\$1,070.16	\$30,567.00	\$30,567.00	\$0
700		VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0
720		Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0
721		Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0
750		Blancos y otros productos textiles, excepto prendas de vestir	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0
751		Blancos y otros productos textiles, excepto prendas de vestir	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0
300		HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$102,065.37	\$0.00	\$102,065.37	\$45,854.99	\$56,210.38	\$45,854.99	\$0.00	\$56,210.38	\$45,854.99	\$45,854.99	\$0
310		Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$31,184.36	\$6,338.14	\$31,184.36	\$0.00	\$6,338.14	\$31,184.36	\$31,184.36	\$0
311		Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$31,184.36	\$6,338.14	\$31,184.36	\$0.00	\$6,338.14	\$31,184.36	\$31,184.36	\$0
320		Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$1,400.23	\$3,229.57	\$1,400.23	\$0.00	\$3,229.57	\$1,400.23	\$1,400.23	\$0
321		Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$1,400.23	\$3,229.57	\$1,400.23	\$0.00	\$3,229.57	\$1,400.23	\$1,400.23	\$0
340		Refacciones y accesorios menores de equipo de cómputo	\$24,148.90	\$0.00	\$24,148.90	\$13,270.40	\$10,878.50	\$13,270.40	\$0.00	\$10,878.50	\$13,270.40	\$13,270.40	\$0
341		Refacciones y accesorios menores de equipo de cómputo	\$24,148.90	\$0.00	\$24,148.90	\$13,270.40	\$10,878.50	\$13,270.40	\$0.00	\$10,878.50	\$13,270.40	\$13,270.40	\$0
360		Refacciones y accesorios menores de equipo de transport	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0
361		Refacciones y accesorios menores de equipo de transport	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0
300		<b>SERVICIOS GENERALES</b>	\$2,204,151.61	\$4,151,264.03	\$6,355,415.64	\$4,511,318.32	\$1,844,797.32	\$4,511,318.32	\$0.00	\$1,844,797.32	\$3,538,290.32	\$3,303,090.32	\$1,14
100		<b>SERVICIOS BÁSICOS</b>	\$918,677.31	\$327,671.40	\$1,146,348.71	\$1,032,191.54	\$114,157.17	\$1,032,191.54	\$0.00	\$114,157.17	\$913,477.14	\$913,477.14	\$11
110		Energía eléctrica	\$501,959.18	\$304,897.40	\$806,856.58	\$762,469.00	\$44,377.58	\$762,469.00	\$0.00	\$44,377.58	\$762,469.00	\$762,469.00	\$0
111		Energía eléctrica	\$501,959.18	\$304,897.40	\$806,856.58	\$762,469.00	\$44,377.58	\$762,469.00	\$0.00	\$44,377.58	\$762,469.00	\$762,469.00	\$0
20		Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0
21		Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0
30		Agua	\$149,069.45	\$00,784.00	\$200,853.45	\$192,940.31	\$10,906.14	\$192,940.31	\$0.00	\$10,906.14	\$74,231.91	\$74,231.91	\$11
31		Agua	\$149,069.45	\$00,784.00	\$200,853.45	\$192,940.31	\$10,906.14	\$192,940.31	\$0.00	\$10,906.14	\$74,231.91	\$74,231.91	\$11
40		Teléfono tradicional	\$16,701.13	\$251,390.63	\$268,091.76	\$61,138.36	\$17,562.77	\$61,138.36	\$0.00	\$17,562.77	\$61,138.36	\$61,138.36	\$0

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado
				Vigente	Comprometido	Disponible para Comprometer	Devengado	Devengado	Sin Devengar		
141	Telefonia tradicional	\$116,701.13	-\$55,000.00	\$78,701.13	\$01,138.36	\$17,562.77	\$0.00	\$0.00	\$0.00	\$61,138.36	\$61,138.36
170	Servicios de acceso de Internet, redes y procesamiento	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171	Servicios de acceso de Internet, redes y procesamiento	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
180	Servicios postales y telegraficos	\$5,151.15	\$0.00	\$5,151.15	\$2,173.91	\$2,977.24	\$0.00	\$0.00	\$0.00	\$2,173.91	\$2,173.91
182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$2,173.91	\$2,977.24	\$0.00	\$0.00	\$0.00	\$2,173.91	\$2,173.91
190	Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$13,463.96	\$16,391.20	\$0.00	\$0.00	\$0.00	\$13,463.96	\$13,463.96
191	Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$13,463.96	\$16,391.20	\$0.00	\$0.00	\$0.00	\$13,463.96	\$13,463.96
200	SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$322,630.70	-\$210,435.40	\$109,192.30	\$0.00	\$109,192.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310	Servicios legales, de contabilidad, auditoria y relacionado	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311	Servicios legales de contabilidad, auditoria y relacionado	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380	Servicios de vigilancia	\$133,435.40	-\$133,435.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381	Servicios de vigilancia	\$133,435.40	-\$133,435.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390	Servicios profesionales, científicos y técnicos integrados	\$172,940.30	-\$59,000.00	\$92,940.30	\$0.00	\$92,940.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391	Servicios profesionales, Honorarios	\$48,413.18	-\$48,000.00	\$8,413.18	\$0.00	\$8,413.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
393	Auxilios Administrativos	\$124,527.12	-\$11,000.00	\$84,527.12	\$0.00	\$84,527.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$13,110.26	\$6,533.03	\$19,643.29	\$12,487.16	\$7,156.13	\$0.00	\$0.00	\$0.00	\$12,487.16	\$12,487.16
410	Servicios financieros y bancarios	\$8,843.84	\$3.56	\$8,847.40	\$5,957.69	\$2,889.71	\$0.00	\$0.00	\$0.00	\$5,957.69	\$5,957.69
411	Servicios financieros y bancarios	\$8,843.84	\$3.56	\$8,847.40	\$5,957.69	\$2,889.71	\$0.00	\$0.00	\$0.00	\$5,957.69	\$5,957.69
440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450	Seguro de bienes patrimoniales	\$0.00	\$6,529.47	\$6,529.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,529.47	\$6,529.47
451	Seguro de bienes patrimoniales	\$0.00	\$6,529.47	\$6,529.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,529.47	\$6,529.47
500	SERVICIOS DE INSTALACION, REPARACION, MANTENI	\$259,367.64	-\$12,000.00	\$247,367.64	\$143,134.28	\$104,233.36	\$0.00	\$0.00	\$0.00	\$143,134.28	\$129,463.68
510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$20,090.04	\$22,520.47	\$0.00	\$0.00	\$0.00	\$20,090.04	\$20,090.04
511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$20,090.04	\$22,520.47	\$0.00	\$0.00	\$0.00	\$20,090.04	\$20,090.04
520	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530	Instalación, reparación y mantenimiento de equipo de car	\$7,888.00	\$80,000.00	\$87,888.00	\$86,350.44	\$1,497.56	\$0.00	\$0.00	\$0.00	\$86,350.44	\$86,350.44

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Presupuesto Sin Devengar	Ejercido	Pagado	Cuent
						Comprometer	Devengado				
531	Instalación, reparación y mantenimiento de equipo de car	\$7,958.00	\$80,000.00	\$87,958.00	\$86,350.44	\$1,497.56	\$0.00	\$1,497.56	\$86,350.44	\$86,350.44	
550	Reparación y mantenimiento de equipo de transporte	\$20,860.00	\$0.00	\$20,860.00	\$10,240.60	\$10,619.40	\$0.00	\$10,619.40	\$0.00	\$0.00	\$1
551	Reparación y mantenimiento de equipo de transporte	\$20,860.00	\$0.00	\$20,860.00	\$10,240.60	\$10,619.40	\$0.00	\$10,619.40	\$0.00	\$0.00	\$1
570	Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	
571	Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	
580	Servicios de impreza y manejo de desechos	\$125,703.95	\$54,404.00	\$33,703.95	\$17,400.00	\$16,303.95	\$0.00	\$16,303.95	\$13,920.00	\$13,920.00	\$
581	Servicios de impreza y manejo de desechos	\$125,703.95	\$54,404.00	\$33,703.95	\$17,400.00	\$16,303.95	\$0.00	\$16,303.95	\$13,920.00	\$13,920.00	\$
590	Servicios de jardinería y fumigación	\$36,572.60	\$0.00	\$36,572.60	\$9,013.20	\$27,559.40	\$0.00	\$27,559.40	\$9,013.20	\$9,013.20	
591	Servicios de jardinería y fumigación	\$36,572.60	\$0.00	\$36,572.60	\$9,013.20	\$27,559.40	\$0.00	\$27,559.40	\$9,013.20	\$9,013.20	
600	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD</b>	<b>\$20,648.00</b>	<b>\$3,494,400.00</b>	<b>\$3,515,048.00</b>	<b>\$2,329,878.40</b>	<b>\$1,185,169.60</b>	<b>\$0.00</b>	<b>\$1,185,169.60</b>	<b>\$2,038,678.40</b>	<b>\$1,863,478.40</b>	<b>\$46</b>
510	Difusión por radio, televisión y otros medios de mensajes	\$20,648.00	\$3,494,400.00	\$3,515,048.00	\$2,329,878.40	\$1,185,169.60	\$0.00	\$1,185,169.60	\$2,038,678.40	\$1,863,478.40	\$46
511	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$3,494,400.00	\$3,494,400.00	\$2,329,878.40	\$1,185,169.60	\$0.00	\$1,185,169.60	\$2,038,678.40	\$1,863,478.40	\$46
513	Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$278.40	\$20,369.60	\$0.00	\$20,369.60	\$278.40	\$278.40	
700	<b>SERVICIOS DE TRASLADOS Y VIATICOS</b>	<b>\$54,101.52</b>	<b>\$0.00</b>	<b>\$54,101.52</b>	<b>\$4,965.67</b>	<b>\$49,135.85</b>	<b>\$0.00</b>	<b>\$49,135.85</b>	<b>\$4,965.67</b>	<b>\$4,965.67</b>	
710	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	
711	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	
720	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$1,460.80	\$7,293.14	\$0.00	\$7,293.14	\$1,460.80	\$1,460.80	
721	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$1,460.80	\$7,293.14	\$0.00	\$7,293.14	\$1,460.80	\$1,460.80	
750	Viáticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$3,504.87	\$16,130.04	\$0.00	\$16,130.04	\$3,504.87	\$3,504.87	
751	Viáticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$3,504.87	\$16,130.04	\$0.00	\$16,130.04	\$3,504.87	\$3,504.87	
752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$2,349.38	\$1,763.99	\$0.00	\$1,763.99	\$2,349.38	\$2,349.38	
780	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	
781	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	
790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	
791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	
500	<b>SERVICIOS OFICIALES</b>	<b>\$188.00</b>	<b>\$548,798.00</b>	<b>\$548,986.00</b>	<b>\$513,428.01</b>	<b>\$35,557.99</b>	<b>\$0.00</b>	<b>\$35,557.99</b>	<b>\$13,428.01</b>	<b>\$13,428.01</b>	<b>\$56</b>
840	Exposiciones	\$0.00	\$548,798.00	\$548,798.00	\$513,428.01	\$35,369.99	\$0.00	\$35,369.99	\$13,428.01	\$13,428.01	\$56
841	Exposiciones	\$0.00	\$548,798.00	\$548,798.00	\$513,428.01	\$35,369.99	\$0.00	\$35,369.99	\$13,428.01	\$13,428.01	\$56
850	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	
851	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	
900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$306,043.78</b>	<b>\$0.00</b>	<b>\$306,043.78</b>	<b>\$475,233.26</b>	<b>\$230,810.52</b>	<b>\$0.00</b>	<b>\$230,810.52</b>	<b>\$425,790.26</b>	<b>\$425,790.26</b>	<b>\$4</b>



Unidad Administrativa	Aplicaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado	
	Aprobado				Comprometido	Devengado	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Ejercido	Pagado	
220 Impuestos y derechos	\$656,370.00	\$0.00	\$656,370.00	\$0.00	\$465,426.00	\$465,426.00	\$0.00	\$0.00	\$228,944.00	\$116,933.00	\$116,933.00	\$116,933.00	\$116,933.00	
222 Impuesto sobre nómina	\$635,000.00	\$0.00	\$635,000.00	\$0.00	\$417,955.00	\$417,955.00	\$0.00	\$0.00	\$215,045.00	\$373,655.00	\$373,655.00	\$373,655.00	\$373,655.00	
223 Impuesto sobre nómina Avonizados	\$0.00	\$0.00	\$0.00	\$0.00	\$47,471.00	\$47,471.00	\$0.00	\$0.00	\$12,529.00	\$42,346.00	\$42,346.00	\$42,346.00	\$42,346.00	
225 Tenencias y cambio de placas de Vehículos Oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00	
250 Penas, multas, accesos y actualizaciones	\$9,673.78	\$2,000.00	\$11,673.78	\$0.00	\$9,897.26	\$9,897.26	\$0.00	\$0.00	\$1,866.52	\$9,897.26	\$9,897.26	\$9,897.26	\$9,897.26	
251 Penas, multas, accesos y actualizaciones	\$0,673.78	\$2,000.00	\$2,673.78	\$0.00	\$9,897.26	\$9,897.26	\$0.00	\$0.00	\$1,866.52	\$9,897.26	\$9,897.26	\$9,897.26	\$9,897.26	
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES:</b>	<b>\$200,000.00</b>	<b>\$44,368.00</b>	<b>\$244,368.00</b>	<b>\$0.00</b>	<b>\$146,521.89</b>	<b>\$146,521.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,866.11</b>	<b>\$138,631.89</b>	<b>\$138,631.89</b>	<b>\$138,631.89</b>	<b>\$138,631.89</b>	
<b>100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$200,000.00</b>	<b>\$7,388.00</b>	<b>\$207,388.00</b>	<b>\$0.00</b>	<b>\$110,080.42</b>	<b>\$110,080.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,307.58</b>	<b>\$102,790.42</b>	<b>\$102,790.42</b>	<b>\$102,790.42</b>	<b>\$102,790.42</b>	
110 Muebles de oficina y estantería	\$50,000.00	\$7,388.00	\$57,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,110.00	\$0.00	\$0.00	\$0.00	\$0.00	
111 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,110.00	\$0.00	\$0.00	\$0.00	\$0.00	
150 Equipo de cómputo y de tecnología de la información	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$59,270.42	\$59,270.42	\$0.00	\$0.00	\$55,197.58	\$59,270.42	\$59,270.42	\$59,270.42	\$59,270.42	
151 Equipo de cómputo y de tecnología de la información	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$59,270.42	\$59,270.42	\$0.00	\$0.00	\$55,197.58	\$59,270.42	\$59,270.42	\$59,270.42	\$59,270.42	
160 Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
191 Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>200 ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$37,000.00</b>	<b>\$37,000.00</b>	<b>\$0.00</b>	<b>\$36,441.47</b>	<b>\$36,441.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$558.53</b>	<b>\$36,441.47</b>	<b>\$36,441.47</b>	<b>\$36,441.47</b>	<b>\$36,441.47</b>	
270 Licencias informáticas e intelectuales	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$36,441.47	\$36,441.47	\$0.00	\$0.00	\$558.53	\$36,441.47	\$36,441.47	\$36,441.47	\$36,441.47	
271 Licencias informáticas e intelectuales	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$36,441.47	\$36,441.47	\$0.00	\$0.00	\$558.53	\$36,441.47	\$36,441.47	\$36,441.47	\$36,441.47	
<b>300 INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	
<b>200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	
220 Edificación no habitacional	\$0.00	\$356,933.30	\$356,933.30	\$0.00	\$356,933.30	\$356,933.30	\$0.00	\$0.00	\$0.00	\$356,933.30	\$356,933.30	\$356,933.30	\$356,933.30	
226 CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAEST	\$0.00	\$356,933.30	\$356,933.30	\$0.00	\$356,933.30	\$356,933.30	\$0.00	\$0.00	\$0.00	\$356,933.30	\$356,933.30	\$356,933.30	\$356,933.30	
<b>RECURSOS ESTATALES</b>	<b>\$11,767,930.99</b>	<b>\$3,330,510.26</b>	<b>\$15,098,441.25</b>	<b>\$0.00</b>	<b>\$33,850,876.70</b>	<b>\$33,850,876.70</b>	<b>\$1,247,644.10</b>	<b>\$1,247,644.10</b>	<b>\$1,247,644.10</b>	<b>\$32,603,232.60</b>	<b>\$32,603,232.60</b>	<b>\$32,603,232.60</b>	<b>\$32,603,232.60</b>	
<b>3 RECURSOS PROPIOS</b>	<b>\$708,906.13</b>	<b>\$572,845.87</b>	<b>\$1,281,752.00</b>	<b>\$0.00</b>	<b>\$534,428.61</b>	<b>\$534,428.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$704,323.39</b>	<b>\$534,428.61</b>	<b>\$534,428.61</b>	<b>\$534,428.61</b>	<b>\$534,428.61</b>	
<b>100 MATERIALES Y SUMINISTROS</b>	<b>\$196,433.03</b>	<b>\$284,144.02</b>	<b>\$480,577.05</b>	<b>\$0.00</b>	<b>\$225,236.54</b>	<b>\$225,236.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$255,340.51</b>	<b>\$225,236.54</b>	<b>\$225,236.54</b>	<b>\$225,236.54</b>	<b>\$225,236.54</b>	
110 Materiales, útiles y equipos menores de oficina	\$71,006.79	\$126,591.93	\$197,598.72	\$0.00	\$111,343.43	\$111,343.43	\$0.00	\$0.00	\$55,245.29	\$111,343.43	\$111,343.43	\$111,343.43	\$111,343.43	
111 Materiales, útiles y equipos menores de oficina	\$71,006.79	\$126,591.93	\$197,598.72	\$0.00	\$111,343.43	\$111,343.43	\$0.00	\$0.00	\$55,245.29	\$111,343.43	\$111,343.43	\$111,343.43	\$111,343.43	
120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$0.00	\$1,155.36	\$1,155.36	\$0.00	\$0.00	\$0.00	\$1,155.36	\$1,155.36	\$1,155.36	\$1,155.36	
121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$0.00	\$1,155.36	\$1,155.36	\$0.00	\$0.00	\$0.00	\$1,155.36	\$1,155.36	\$1,155.36	\$1,155.36	
149 Materiales, útiles y equipos menores de tecnologías de la	\$5,626.19	\$28,892.76	\$34,518.95	\$0.00	\$10,361.13	\$10,361.13	\$0.00	\$0.00	\$24,159.82	\$10,361.13	\$10,361.13	\$10,361.13	\$10,361.13	

Cuentas	Unidad Administrativa	Objeto del Gasto	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado
					Vigente	Comprometido	Disponibilidad	Comprometer	Devengado	Devengado			
41		Materiales, útiles y equipos menores de tecnologías de la	\$5,628.19	\$28,892.76	\$34,520.95	\$10,361.13	\$24,159.82	\$0.00	\$10,361.13	\$24,159.82	\$10,361.13	\$10,361.13	
50		Material impreso e información digital	\$59,608.62	\$15,482.55	\$74,091.17	\$10,743.05	\$63,348.12	\$0.00	\$10,743.05	\$63,348.12	\$10,743.05	\$10,743.05	
51		Material impreso e información digital	\$59,608.62	\$15,482.55	\$74,091.17	\$10,743.05	\$63,348.12	\$0.00	\$10,743.05	\$63,348.12	\$10,743.05	\$10,743.05	
60		Material de Impieza	\$30,200.10	\$50,601.14	\$81,001.30	\$41,138.68	\$39,862.62	\$0.00	\$41,138.68	\$39,862.62	\$41,138.68	\$41,138.68	
61		Material de Impieza	\$30,200.10	\$50,601.14	\$81,001.30	\$41,138.68	\$39,862.62	\$0.00	\$41,138.68	\$39,862.62	\$41,138.68	\$41,138.68	
70		Materiales y útiles de enseñanza	\$39,089.27	\$61,470.28	\$91,559.55	\$50,494.89	\$41,064.66	\$0.00	\$50,494.89	\$41,064.66	\$50,494.89	\$50,494.89	
71		Materiales y útiles de enseñanza	\$39,089.27	\$61,470.28	\$91,559.55	\$50,494.89	\$41,064.66	\$0.00	\$50,494.89	\$41,064.66	\$50,494.89	\$50,494.89	
00		<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$202,742.96</b>	<b>-3,042.40</b>	<b>\$198,900.56</b>	<b>\$63,972.91</b>	<b>\$134,927.65</b>	<b>\$0.00</b>	<b>\$63,972.91</b>	<b>\$134,927.65</b>	<b>\$63,972.91</b>	<b>\$63,972.91</b>	
10		Productos alimenticios para personal	\$209,323.49	-3,042.40	\$196,481.09	\$63,972.91	\$132,508.18	\$0.00	\$63,972.91	\$132,508.18	\$63,972.91	\$63,972.91	
11		Productos alimenticios para personal	\$145,192.67	\$17,357.60	\$162,550.27	\$63,972.91	\$98,577.36	\$0.00	\$63,972.91	\$98,577.36	\$63,972.91	\$63,972.91	
12		Alimentos en eventos oficiales	\$59,130.82	-57,292.99	\$39,930.82	\$0.00	\$39,930.82	\$0.00	\$0.00	\$39,930.82	\$0.00	\$0.00	
30		Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	
31		Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	
00		<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCION A</b>	<b>\$141,052.74</b>	<b>\$74,182.00</b>	<b>\$215,834.74</b>	<b>\$24,802.87</b>	<b>\$191,031.87</b>	<b>\$0.00</b>	<b>\$24,802.87</b>	<b>\$191,031.87</b>	<b>\$24,802.87</b>	<b>\$24,802.87</b>	
50		Productos químicos (farmacéuticos) de laboratorio adq	\$89.01	\$2,200.00	\$2,289.01	\$1,681.00	\$608.01	\$0.00	\$1,681.00	\$608.01	\$1,681.00	\$1,681.00	
51		Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$2,200.00	\$2,289.01	\$1,681.00	\$608.01	\$0.00	\$1,681.00	\$608.01	\$1,681.00	\$1,681.00	
70		Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	
71		Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	
80		Mercancías adquiridas para su comercialización	\$135,516.73	\$71,692.00	\$207,208.73	\$23,121.87	\$184,078.86	\$0.00	\$23,121.87	\$184,078.86	\$23,121.87	\$23,121.87	
81		Mercancías adquiridas para su comercialización	\$135,516.73	\$71,692.00	\$207,208.73	\$23,121.87	\$184,078.86	\$0.00	\$23,121.87	\$184,078.86	\$23,121.87	\$23,121.87	
00		<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE</b>	<b>\$124,428.54</b>	<b>\$70,617.31</b>	<b>\$195,045.85</b>	<b>\$138,996.43</b>	<b>\$56,049.42</b>	<b>\$0.00</b>	<b>\$138,996.43</b>	<b>\$56,049.42</b>	<b>\$138,996.43</b>	<b>\$138,996.43</b>	
40		Madera y productos de madera	\$0.00	\$8,990.00	\$8,990.00	\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$0.00	\$8,990.00	\$8,990.00	
41		Madera y productos de madera	\$0.00	\$8,990.00	\$8,990.00	\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$0.00	\$8,990.00	\$8,990.00	
50		Vidrio y productos de vidrio	\$60,255.20	-33,250.00	\$27,005.20	\$27,005.20	\$27,005.20	\$0.00	\$27,005.20	\$27,005.20	\$27,005.20	\$27,005.20	
51		Vidrio y productos de vidrio	\$60,255.20	-33,250.00	\$27,005.20	\$27,005.20	\$27,005.20	\$0.00	\$27,005.20	\$27,005.20	\$27,005.20	\$27,005.20	
60		Material eléctrico y electrónico	\$19,214.92	\$44,816.01	\$64,030.93	\$56,836.75	\$7,194.18	\$0.00	\$56,836.75	\$7,194.18	\$56,836.75	\$56,836.75	
61		Material eléctrico y electrónico	\$19,214.92	\$44,816.01	\$64,030.93	\$56,836.75	\$7,194.18	\$0.00	\$56,836.75	\$7,194.18	\$56,836.75	\$56,836.75	
70		Artículos metálicos para la construcción	\$14,773.65	\$0.00	\$14,773.65	\$0.00	\$14,773.65	\$0.00	\$0.00	\$14,773.65	\$0.00	\$0.00	
71		Artículos metálicos para la construcción	\$14,773.65	\$0.00	\$14,773.65	\$0.00	\$14,773.65	\$0.00	\$0.00	\$14,773.65	\$0.00	\$0.00	
80		Materiales complementarios	\$6,378.98	\$34,143.40	\$40,522.38	\$39,672.00	\$850.38	\$0.00	\$39,672.00	\$850.38	\$39,672.00	\$39,672.00	
81		Materiales complementarios	\$6,378.98	\$34,143.40	\$40,522.38	\$39,672.00	\$850.38	\$0.00	\$39,672.00	\$850.38	\$39,672.00	\$39,672.00	

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuo
499	Otros materiales y artículos de construcción y reparación	\$23,895.59	\$15,667.60	\$39,473.49	\$33,230.67	\$6,242.82	\$33,230.67	\$0.00	\$6,242.82	\$33,230.67	\$33,085.66	
491	Otros materiales y artículos de construcción y reparación	\$23,895.59	\$15,667.60	\$39,473.49	\$33,230.67	\$6,242.82	\$33,230.67	\$0.00	\$6,242.82	\$33,230.67	\$33,085.66	
500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	
530	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	
531	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	
600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$15,307.14	\$18,407.14	\$16,800.00	\$1,607.14	\$16,800.00	\$0.00	\$1,607.14	\$16,800.00	\$16,800.00	
610	Combustibles, lubricantes y aditivos	\$3,100.00	\$15,307.14	\$18,407.14	\$16,800.00	\$1,607.14	\$16,800.00	\$0.00	\$1,607.14	\$16,800.00	\$16,800.00	
611	Combustibles, lubricantes y aditivos	\$3,100.00	\$15,307.14	\$18,407.14	\$16,800.00	\$1,607.14	\$16,800.00	\$0.00	\$1,607.14	\$16,800.00	\$16,800.00	
700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12,564.78	\$2,822.09	\$15,386.87	\$3,770.00	\$11,616.87	\$3,770.00	\$0.00	\$11,616.87	\$3,770.00	\$3,770.00	
710	Vestuario y uniformes	\$9,549.20	\$2,822.09	\$12,371.29	\$3,770.00	\$7,601.29	\$3,770.00	\$0.00	\$7,601.29	\$3,770.00	\$3,770.00	
711	Vestuario y uniformes	\$9,549.20	\$2,822.09	\$12,371.29	\$3,770.00	\$7,601.29	\$3,770.00	\$0.00	\$7,601.29	\$3,770.00	\$3,770.00	
740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	
741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	
750	Blancos y otros productos textiles, excepto prendas de ve	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	
751	Blancos y otros productos textiles, excepto prendas de ve	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	
300	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$18,372.95	\$86,615.71	\$104,988.66	\$60,849.86	\$44,138.80	\$60,849.86	\$0.00	\$44,138.80	\$60,849.86	\$60,849.86	
310	Herramientas menores	\$13,802.03	\$52,877.00	\$66,679.03	\$29,083.76	\$37,595.27	\$29,083.76	\$0.00	\$37,595.27	\$29,083.76	\$29,083.76	
311	Herramientas menores	\$13,802.03	\$52,877.00	\$66,679.03	\$29,083.76	\$37,595.27	\$29,083.76	\$0.00	\$37,595.27	\$29,083.76	\$29,083.76	
320	Refacciones y accesorios menores de edificios	\$3,208.94	\$21,391.91	\$24,600.85	\$20,056.50	\$4,604.35	\$20,056.50	\$0.00	\$4,604.35	\$20,056.50	\$20,056.50	
321	Refacciones y accesorios menores de edificios	\$3,208.94	\$21,391.91	\$24,600.85	\$20,056.50	\$4,604.35	\$20,056.50	\$0.00	\$4,604.35	\$20,056.50	\$20,056.50	
330	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	
331	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	
340	Refacciones y accesorios menores de equipo de comput	\$1,301.98	\$9,330.80	\$10,632.78	\$8,693.60	\$1,939.18	\$8,693.60	\$0.00	\$1,939.18	\$8,693.60	\$8,693.60	
341	Refacciones y accesorios menores de equipo de comput	\$1,301.98	\$9,330.80	\$10,632.78	\$8,693.60	\$1,939.18	\$8,693.60	\$0.00	\$1,939.18	\$8,693.60	\$8,693.60	
300	SERVICIOS GENERALES	\$5,077,935.01	\$4,682,719.93	\$9,760,654.94	\$5,152,638.37	\$4,608,016.57	\$5,152,638.37	\$0.00	\$4,608,016.57	\$5,088,113.27	\$5,088,113.27	
100	SERVICIOS BÁSICOS	\$134,040.00	\$104,870.59	\$238,910.59	\$155,295.48	\$83,615.11	\$155,295.48	\$0.00	\$83,615.11	\$146,108.28	\$146,108.28	
120	Gas	\$0.00	\$3,889.85	\$3,889.85	\$3,889.85	\$0.00	\$3,889.85	\$0.00	\$0.00	\$3,889.85	\$3,889.85	
121	Gas	\$0.00	\$3,889.85	\$3,889.85	\$3,889.85	\$0.00	\$3,889.85	\$0.00	\$0.00	\$3,889.85	\$3,889.85	
130	Agua	\$18,792.00	\$113,643.20	\$132,435.20	\$131,641.00	\$794.20	\$131,641.00	\$0.00	\$794.20	\$122,453.80	\$122,453.80	
131	Agua	\$18,792.00	\$113,643.20	\$132,435.20	\$131,641.00	\$794.20	\$131,641.00	\$0.00	\$794.20	\$122,453.80	\$122,453.80	
170	Servicios de acceso de Internet, redes y telefonía	\$109,938.89	\$5,107.24	\$66,973.42	\$14,705.17	\$82,268.25	\$14,705.17	\$0.00	\$82,268.25	\$14,705.17	\$14,705.17	



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2023

Unidad Administrativa: **Centro de Artes de San Luis Potosí**      Fecha y hora de impresión: **04/09/23**  
 Reporte: **Presupuesto de Egresos**      Cúbit:

b) J o d e l G a s t o	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado
					Comprometido	Disponibilidad	Devengado	Comprometido		
171	Servicios de acceso de Internet, redes y procesamiento	\$109,095.88	\$ 0.00	\$95,973.42	\$14,705.17	\$82,268.25	\$14,705.17	\$14,705.17	\$14,705.17	\$14,705.17
180	Servicios postales y telegráficos	\$5,252.12	\$360.00	\$5,612.12	\$5,059.46	\$552.66	\$5,059.46	\$5,059.46	\$5,059.46	\$5,059.46
182	Servicios postales	\$5,252.12	\$360.00	\$5,612.12	\$5,059.46	\$552.66	\$5,059.46	\$5,059.46	\$5,059.46	\$5,059.46
200	SERVICIOS DE ARRENDAMIENTO	\$565,567.65	\$18,033.30	\$547,534.35	\$120,079.20	\$418,425.07	\$120,079.20	\$120,079.20	\$120,079.20	\$120,079.20
250	Arrendamiento de equipo de transporte	\$5,354.55	\$19,734.00	\$24,088.55	\$23,954.00	\$134.55	\$23,954.00	\$23,954.00	\$23,954.00	\$23,954.00
251	Arrendamiento de equipo de transporte	\$5,354.55	\$19,734.00	\$24,088.55	\$23,954.00	\$134.55	\$23,954.00	\$23,954.00	\$23,954.00	\$23,954.00
270	Arrendamiento de activos intangibles	\$18,914.96	\$ 0.00	\$18,914.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
271	Arrendamiento de activos intangibles	\$18,914.96	\$ 0.00	\$18,914.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
290	Otros arrendamientos	\$541,298.14	\$ 0.00	\$541,298.14	\$105,125.28	\$410,075.56	\$105,125.28	\$105,125.28	\$105,125.28	\$105,125.28
291	Otros arrendamientos	\$541,298.14	\$ 0.00	\$541,298.14	\$105,125.28	\$410,075.56	\$105,125.28	\$105,125.28	\$105,125.28	\$105,125.28
300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,007,836.49	\$4,045,464.38	\$7,053,300.87	\$4,088,078.82	\$2,965,224.05	\$4,088,078.82	\$4,035,000.92	\$4,035,000.92	\$4,035,000.92
310	Servicios legales, de contabilidad, auditoría y refinanciamiento	\$259,194.34	\$ 0.00	\$259,194.34	\$50,752.01	\$495.76	\$50,752.01	\$50,752.01	\$50,752.01	\$50,752.01
311	Servicios legales, de contabilidad, auditoría y refinanciamiento	\$259,194.34	\$ 0.00	\$259,194.34	\$50,752.01	\$495.76	\$50,752.01	\$50,752.01	\$50,752.01	\$50,752.01
340	Servicios de capacitación	\$35,876.80	\$136.25	\$36,013.05	\$ 0.00	\$36,013.05	\$ 0.00	\$36,013.05	\$ 0.00	\$ 0.00
341	Servicios de capacitación	\$35,876.80	\$136.25	\$36,013.05	\$ 0.00	\$36,013.05	\$ 0.00	\$36,013.05	\$ 0.00	\$ 0.00
380	Servicios de vigilancia	\$28,270.00	\$173,200.00	\$201,470.00	\$121,765.20	\$79,704.80	\$121,765.20	\$121,765.20	\$121,765.20	\$121,765.20
381	Servicios de vigilancia	\$28,270.00	\$173,200.00	\$201,470.00	\$121,765.20	\$79,704.80	\$121,765.20	\$121,765.20	\$121,765.20	\$121,765.20
390	Servicios profesionales, científicos y técnicos integrales	\$2,684,495.35	\$1,660,072.68	\$4,344,568.03	\$3,915,551.61	\$2,849,096.42	\$3,915,551.61	\$3,862,543.71	\$3,862,543.71	\$3,862,543.71
391	Servicios profesionales, científicos y técnicos integrales	\$2,684,495.35	\$1,660,072.68	\$4,344,568.03	\$3,915,551.61	\$2,849,096.42	\$3,915,551.61	\$3,862,543.71	\$3,862,543.71	\$3,862,543.71
392	Servicios Profesionales, Cualificaciones	\$ 0.00	\$7,500.00	\$7,500.00	\$ 0.00	\$7,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$114,473.12	\$475,967.80	\$590,440.92	\$94,505.46	\$495,935.46	\$94,505.46	\$94,505.46	\$94,505.46	\$94,505.46
410	Servicios financieros y bancarios	\$109,609.12	\$444,167.80	\$553,776.92	\$59,705.46	\$494,071.46	\$59,705.46	\$59,705.46	\$59,705.46	\$59,705.46
411	Servicios financieros y bancarios	\$109,609.12	\$444,167.80	\$553,776.92	\$59,705.46	\$494,071.46	\$59,705.46	\$59,705.46	\$59,705.46	\$59,705.46
450	Seguro de bienes patrimoniales	\$ 0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$ 0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00
451	Seguro de bienes patrimoniales	\$ 0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$ 0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00
470	Fletes y manobras	\$4,864.00	\$ 0.00	\$4,864.00	\$ 0.00	\$4,864.00	\$ 0.00	\$4,864.00	\$ 0.00	\$ 0.00
471	Fletes y manobras	\$4,864.00	\$ 0.00	\$4,864.00	\$ 0.00	\$4,864.00	\$ 0.00	\$4,864.00	\$ 0.00	\$ 0.00
500	SERVICIOS DE INSTALACION, REPARACION, MANTENI	\$48,428.89	\$203,466.20	\$251,895.09	\$241,768.93	\$10,146.16	\$241,768.93	\$239,448.93	\$239,448.93	\$239,448.93
510	Construcción y mantenimiento menor de inmuebles	\$31,898.10	\$132,277.56	\$164,175.66	\$162,604.40	\$1,571.06	\$162,604.40	\$162,604.40	\$162,604.40	\$162,604.40
511	Construcción y mantenimiento menor de inmuebles	\$31,898.10	\$132,277.56	\$164,175.66	\$162,604.40	\$1,571.06	\$162,604.40	\$162,604.40	\$162,604.40	\$162,604.40
520	Instalacion, reparacion y mantenimiento de mobiliario y a	\$5,858.00	\$ 0.00	\$5,858.00	\$ 0.00	\$5,858.00	\$ 0.00	\$5,858.00	\$ 0.00	\$ 0.00

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CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/Sep./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
					Comprometido	Disponible					
6571	Instalación, reparación y mantenimiento de mobiliario y/o	\$3,868.00	-\$3,868.00	\$3,868.00	\$0.00	\$3,868.00	\$0.00	\$0.00	\$3,868.00	\$0.00	\$0.00
6550	Reparación y mantenimiento de equipo de transporte	\$3,273.94	-\$3,273.94	\$3,560.00	\$3,273.94	\$266.06	\$3,273.94	\$0.00	\$266.06	\$3,273.94	\$3,273.94
6551	Reparación y mantenimiento de equipo de transporte	\$3,560.00	-\$3,560.00	\$3,560.00	\$3,273.94	\$286.06	\$3,273.94	\$0.00	\$286.06	\$3,273.94	\$3,273.94
6570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$21,512.20	\$21,512.20	\$21,512.20	\$0.00	\$21,512.20	\$0.00	\$0.00	\$21,512.20	\$21,512.20
6571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$21,512.20	\$21,512.20	\$21,512.20	\$0.00	\$21,512.20	\$0.00	\$0.00	\$21,512.20	\$21,512.20
6580	Servicios de limpieza y manejo de desechos	\$6,602.79	\$35,046.01	\$41,648.83	\$37,227.79	\$4,421.04	\$37,227.79	\$0.00	\$4,421.04	\$34,907.79	\$34,907.79
6581	Servicios de limpieza y manejo de desechos	\$6,602.79	\$35,046.01	\$41,648.83	\$37,227.79	\$4,421.04	\$37,227.79	\$0.00	\$4,421.04	\$34,907.79	\$34,907.79
6599	Servicios de jardinería y fumigación	\$0.00	\$17,150.60	\$17,150.60	\$17,150.60	\$0.00	\$17,150.60	\$0.00	\$0.00	\$17,150.60	\$17,150.60
6591	Servicios de jardinería y fumigación	\$0.00	\$17,150.60	\$17,150.60	\$17,150.60	\$0.00	\$17,150.60	\$0.00	\$0.00	\$17,150.60	\$17,150.60
6600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$333,901.94	-\$14,543.99	\$219,357.95	\$147,841.80	\$71,516.15	\$147,841.80	\$0.00	\$71,516.15	\$147,841.80	\$147,841.80
6610	Difusión por radio, televisión y otros medios de mensajes	\$222,395.61	-\$14,543.99	\$207,851.62	\$147,841.80	\$60,009.82	\$147,841.80	\$0.00	\$60,009.82	\$147,841.80	\$147,841.80
6613	Servicio de impresión y reproducción	\$222,395.61	-\$14,543.99	\$207,851.62	\$147,841.80	\$60,009.82	\$147,841.80	\$0.00	\$60,009.82	\$147,841.80	\$147,841.80
6620	Difusión por radio, televisión y otros medios de mensajes	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00
6621	Difusión por radio, televisión y otros medios de mensajes	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00
6700	PASAJES AEREOS	\$835,479.21	-\$130,495.42	\$704,983.79	\$204,619.99	\$440,363.80	\$204,619.99	\$0.00	\$440,363.80	\$204,619.99	\$204,619.99
6710	Pasajes aereos	\$103,645.00	-\$31,512.20	\$72,132.80	\$0.00	\$72,132.80	\$0.00	\$0.00	\$72,132.80	\$0.00	\$0.00
6711	Pasajes aereos	\$103,645.00	-\$31,512.20	\$72,132.80	\$0.00	\$72,132.80	\$0.00	\$0.00	\$72,132.80	\$0.00	\$0.00
6720	Pasajes terrestres	\$30,237.18	\$19,100.00	\$49,337.18	\$22,499.77	\$26,837.41	\$22,499.77	\$0.00	\$26,837.41	\$22,499.77	\$22,499.77
6721	Pasajes terrestres	\$30,237.18	\$19,100.00	\$49,337.18	\$22,499.77	\$26,837.41	\$22,499.77	\$0.00	\$26,837.41	\$22,499.77	\$22,499.77
6750	Vaticos en el país	\$60,136.23	\$12,523.00	\$72,659.23	\$26,736.85	\$45,922.38	\$26,736.85	\$0.00	\$45,922.38	\$26,736.85	\$26,736.85
6751	Vaticos en el país	\$41,589.69	\$2,609.20	\$44,198.89	\$20,070.74	\$24,128.15	\$20,070.74	\$0.00	\$24,128.15	\$20,070.74	\$20,070.74
6752	Gasto de traslados en comisiones oficiales	\$18,546.54	\$9,713.80	\$28,260.34	\$6,666.11	\$21,594.23	\$6,666.11	\$0.00	\$21,594.23	\$6,666.11	\$6,666.11
6780	Servicios integrales de traslado y vaticos	\$640,460.80	-\$167,809.00	\$472,651.80	\$145,519.57	\$331,584.22	\$145,519.57	\$0.00	\$331,584.22	\$145,519.57	\$145,519.57
6781	Servicios integrales de traslado y vaticos	\$640,460.80	-\$167,809.00	\$472,651.80	\$145,519.57	\$331,584.22	\$145,519.57	\$0.00	\$331,584.22	\$145,519.57	\$145,519.57
6790	Otros servicios de traslado y hospedaje	\$0.00	\$3,000.00	\$3,000.00	\$808.80	\$2,191.20	\$808.80	\$0.00	\$2,191.20	\$808.80	\$808.80
6791	Otros servicios de traslado y hospedaje	\$0.00	\$3,000.00	\$3,000.00	\$808.80	\$2,191.20	\$808.80	\$0.00	\$2,191.20	\$808.80	\$808.80
800	SERVICIOS OFICIALES	\$138,205.71	\$76,033.67	\$214,239.38	\$91,448.61	\$122,790.77	\$91,448.61	\$0.00	\$122,790.77	\$91,448.61	\$91,448.61
840	Exposiciones	\$138,205.71	\$73,120.67	\$211,326.38	\$88,535.61	\$122,790.77	\$88,535.61	\$0.00	\$122,790.77	\$88,535.61	\$88,535.61
841	Exposiciones	\$7,540.00	\$92,258.87	\$99,798.87	\$88,535.61	\$11,263.26	\$88,535.61	\$0.00	\$11,263.26	\$88,535.61	\$88,535.61
843	Espectáculos culturales	\$130,665.71	-\$19,150.20	\$111,527.51	\$0.00	\$111,527.51	\$0.00	\$0.00	\$111,527.51	\$0.00	\$0.00
850	Gastos de representación	\$0.00	\$2,913.00	\$2,913.00	\$2,913.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$2,913.00	\$2,913.00

Unidad Administrativa

Cuent	bjo del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
000	000	\$0.00	\$2,913.00	\$2,913.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$2,913.00	\$2,913.00
000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,378,538.86	-\$671,906.54	\$706,632.32	\$683,632.32	\$23,000.00	\$0.00	\$683,632.32	\$23,000.00	\$23,000.00
400	AYUDAS SOCIALES	\$1,378,538.86	-\$671,906.54	\$706,632.32	\$683,632.32	\$23,000.00	\$0.00	\$683,632.32	\$23,000.00	\$23,000.00
410	Ayudas sociales a personas	\$1,378,538.86	-\$671,906.54	\$706,632.32	\$683,632.32	\$23,000.00	\$0.00	\$683,632.32	\$23,000.00	\$23,000.00
411	Ayudas sociales a personas	\$1,378,538.86	-\$671,906.54	\$706,632.32	\$683,632.32	\$23,000.00	\$0.00	\$683,632.32	\$23,000.00	\$23,000.00
000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$24,872.00	\$24,872.00	\$7,946.00	\$16,926.00	\$0.00	\$7,946.00	\$16,926.00	\$16,926.00
100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00
150	Otros mobiliarios y equipos de administracion	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00
151	Otros mobiliarios y equipos de administracion	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00
200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00
210	Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00
211	Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00
<b>RECURSOS PROPIOS</b>		\$7,165,380.00	\$4,565,531.26	\$11,730,911.26	\$6,003,910.20	\$5,726,992.98	\$0.00	\$6,003,910.20	\$5,682,467.88	\$5,682,467.88
<b>Total Final</b>		\$38,032,410.00	\$6,692,042.12	\$47,824,452.12	\$8,251,562.38	\$29,580,373.54	\$9,992,816.20	\$18,244,078.48	\$28,272,644.46	\$28,088,783.67

TERESA DE JESUS TREJO RODRIGUEZ  
ENCARGADA DEL AREA ADMINISTRATIVA

D. EN C. MIGUEL ANGEL POMERO MIRANDA  
DIRECTOR GENERAL